

UTILIZATION OF THE 20% COMPONENT OF IRA FOR DEVELOPMENT PROJECTS

3rd QUARTER, CY 2019

Province, City or Municipality: Bago City, Negros Occidental

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
SOCIAL DEVELOPMENT								
SP RESOLUTION NO. 19-135								
Const/Maint./Rep. of LGO Potable WSS								
Const. of 1 unit Deepwell @ Prk. Pandan III, Brgy. Ma-ao c/o S. Villegas	Brgy. Ma-ao	45,000.00	July 24, 2019			17,506.00		On-Going
Const. of 1 unit Shallow Well @ Prk. Limbo, Brgy. Poblacion c/o A. Quere	Brgy. Poblacion	25,000.00	July 24, 2019			13,870.00		On-Going
Rehab. Of BCC Water Supply system, Brgy. Balingasag	Brgy. Balingasag	181,000.00	Aug. 15, 2019			128,070.00		On-Going
Const. of Deepwell @ Prk. Langka c/o E. Secuelan, Brgy. Napoles	Brgy. Napoles	35,000.00	Sept. 30, 2019			21,070.00		On-Going
SP RESOLUTION NO. 19-209								
City Health Facilities Improvement, City HallCompound	Brgy. Poblacion	7,500,000.00	Aug. 23, 2019			7,500,000.00		On-Going
Const. of Hospital Annex Bldg. @ Bag City Hospital, Brgy. Balingasag	Brgy. Balingasag	5,000,000.00	Aug. 8, 2019			5,000,000.00		On-Going
SP RESOLUTION NO. 19-292								
Const/Maint./Rep. of LGO WSS								
Const. of Purok Tuburan WSS Level III, Brgy. Bacong	Brgy. Bacong	1,355,000.00	Sept. 30, 2019			993,360.00		On-Going
Const. of 10 units ShallowWells at varioous Puroks, Brgy. Busay	Brgy. Busay	259,000.00	Sept. 30, 2019			158,100.00		On-Going
Rehabilitation of Purok Astro Argentina WSS Level III, Brgy. Don Jorge Araneta	Brgy. Don Jorge Araneta	325,000.00	Sept. 30, 2019			213,098.00		On-Going
Const. of Had. Guba WSS, Level III, Brgy. Don Jorge Araneta	Brgy. Don Jorge Araneta	1,475,000.00	Sept. 30, 2019			1,153,806.00		On-Going
Rehabilitation of Sitio Tabidyaw WSS, Brgy. Mailum	Brgy. Mailum	650,000.00	Sept. 30, 2019			556,505.00		On-Going
ACQUISITION OF MEDICAL EQUIPMENT								
Fully Automated HBAIC Analyzer with HPLC (High Performance Liquid Chromatology) Principle (Brand New)	CHO, Brgy. Poblacion	1,600,000.00	Sept. 25, 2019			1,600,000.00		On-going
Semi Automated Chemistry Analyzer, Brand New	CHO, Brgy. Poblacion	350,000.00	Sept. 25, 2019			350,000.00		On-going
Fully Automated Hematology Analyzer with RFID (5 Part)	CHO, Brgy. Poblacion	1,400,000.00	Sept. 25, 2019			1,400,000.00		On-going
Urinalysis Workstation Urine Analyzer / Sediment Analyzer	CHO, Brgy. Poblacion	3,800,000.00	Sept. 25, 2019			3,800,000.00		On-going
Renovation / Improvement of Laundry Area & GENSET Bldg. @ BCH, Brgy. Balingasag	BCH, Brgy. Balingasag	97,385.00	Sept. 25, 2019			97,385.00		On-going

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ECONOMIC DEVELOPMENT								
Const. or rehabilitation of local road or bridge & purchase of appropriate engineering Equipment such as, but not limited to, dump trucks, graders, pay loaders & streamrollers								
Widening of Road, Brgy. Dulao, Bago City	Brgy. Dulao	2,195,000.00	Not Yet Started					
Concrete Paving of Tonggoy Road, Brgy. Sampinit, Bago City	Brgy. Sampinit	1,000,000.00	Not Yet Started					
Concrete Paving of San Gabriel Subd., Road, Brgy. Balingasag, Bago City	Brgy. Balingasag	1,500,000.00	Not Yet Started					
Purchase of Construction Equipments for various roads and bridges projects of the City	Bago City	1,458,375.00	Not Yet Started					
Construction of 1.2M Width x 21M Length Steel Footbridge at Prk. Mahogany, Brgy. Napoles, Bago City	Brgy. Napoles	742,000.00	Not Yet Started					
Rehabilitation of Bridges at various barangays, Bago City	Bago City	1,675,000.00	Not Yet Started					
Construction of 1.2M Width x 12M Length Steel Footbridge at Prk. Mabinuligon, Brgy. Alianza, Bago City	Brgy. Alianza	519,000.00	Not Yet Started					
Construction of 1.2M Width x 12M Length Steel Footbridge at Prk. Ilawod-Sibud, Brgy. Napoles, Bago City	Brgy. Napoles	519,000.00	Not Yet Started					
Construction of Concrete Footwalk at Prk. Mangga, Brgy. Caridad and Prk. Rosas Pandan, Brgy. Poblacion	Brgy. Caridad & Poblacion	174,000.00	Not Yet Started					
Concrete Paving of Humayan - Najaba Road, Brgy. Mailum, Bago City	Brgy. Mailum	10,000,000.00	Not Yet Started					
Capital expenditures related to the implementation of livelihood or intreprenurship project								
2 units Automatic 300 Eggs Capacity Incubator for use in Poultry Farm (Free Range Chicken - Kabir Chicken)	Brgy. Lag-asan	260,000.00	September 4, 2019	100%	260,000.00		Project Completed	
Construction of Bath House at Buenos Aires Mountain resort, Brgy. Ilijan, Bago City	Brgy. Ilijan	675,000.00	July 11, 2019	62%	418,500.00		On-going	
Replacement of Open Shed House at Buenos Aires Mountain Resort, Brgy. Ilijan, Bago City	Brgy. Ilijan	685,000.00	September 12, 2019	50%	342,500.00		On-going	
Improvement of Administration Office at Buenos Aires Mountain Reorsrt, Brgy. Ilijan, Bago City	Brgy. Ilijan	990,000.00	Not Yet Started					
Improvement of Upper pool Grounds at Buenos Aires Mountain Resort, Brgy. Ilijan, Bago City	Brgy. Ilijan	460,000.00	Not Yet Started					
Additional Construction of Buenos Aires Mountain Resort Parklights, Brgy. Ilijan, Bago City	Brgy. Ilijan	451,549.00	Not Yet Started					
Construction of Pasalubong Center, Spa & Productivity Center at BAMR, Brgy. Ilijan, Bago City (Phase II)	Brgy. Ilijan	4,000,000.00	Not Yet Started					
Construction of Pasalubong Center, Spa & Productivity Center at BAMR, Brgy. Ilijan, Bago City (Phase I) / AIP 2018 - ECO. DEV'T. - CAPITAL EXPENDITURES RELATED TO THE IMPLEMENTATION OF LIVELIHOOD OR ENTREPRENEURSHIP / LOCAL ECONOMIC DEVELOPMENT PROJECTS	Brgy. Ilijan	3,000,000.00	Not Yet Started					

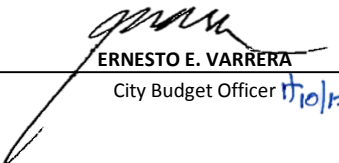
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SP RESOLUTION NO. 19-135								
Purchase of Stand-By Generator Set at BuenosAires Mountain Resort at Brgy. Ilijan, Bago City	Brgy. Ilijan	1,200,000.00	Not Yet Started					
Concrete Paving of Narra - Tisa Road, Brgy. Mailum, Bago City	Brgy. Mailum	5,000,000.00	Not Yet Started					
ENVIRONMENTAL MANAGEMENT								
SP RESOLUTION NO. 19-292								
Acquisition of 2 units Dump Truck	Bago City	8,000,000.00	Sept. 2019	Dec. 2019				

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.


ERNESTO E. VARRERA

City Budget Officer *11/10/19*


RAMON D. TORRES

Acting City Mayor